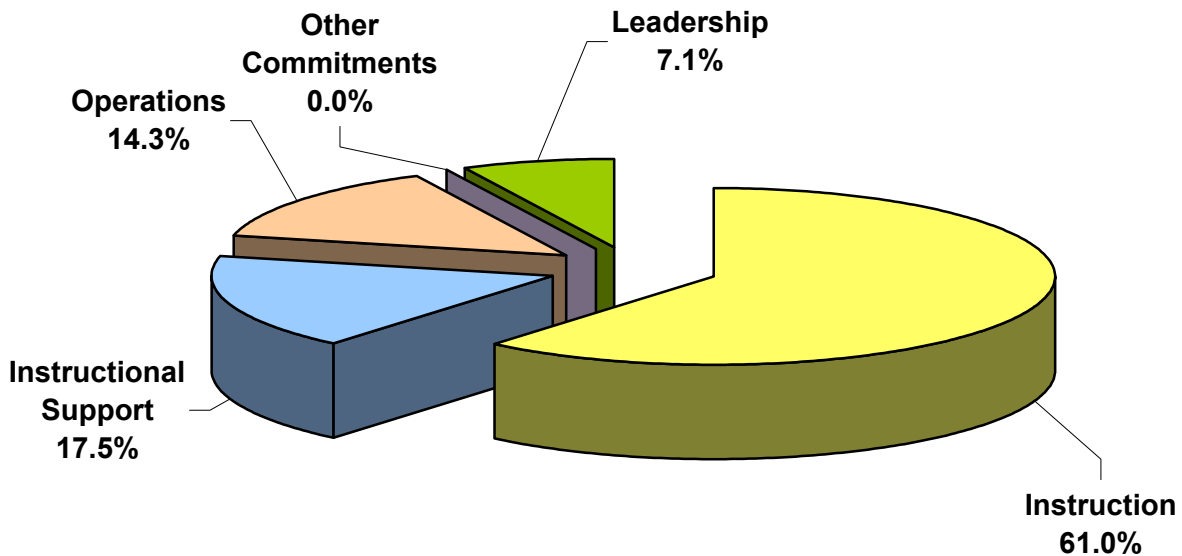
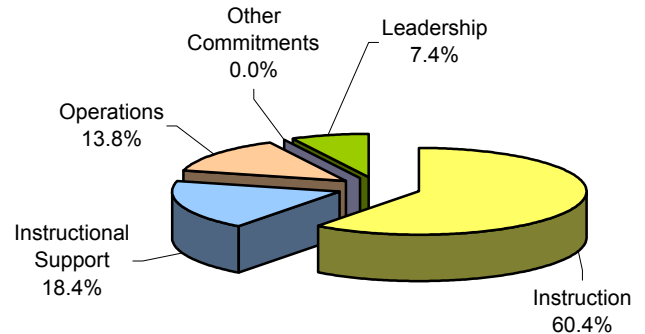


Exeter-West Greenwich Schools

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



Middle School Enrollment (ADM): 349	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$2,886,240	\$8,270	61.0%
Instructional Support	\$828,000	\$2,372	17.5%
Operations	\$677,614	\$1,942	14.3%
Other Commitments	\$0	\$0	0.0%
Leadership	\$338,039	\$969	7.1%
Total Middle School Expenditures	\$4,729,893	\$13,553	100.0%
Total District & %-Middle School-To-District	\$31,061,094	\$15,271	15.2%